



WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM will be held in
**COUNCIL CHAMBER - CIVIC OFFICES ON WEDNESDAY
18 JULY 2018 AT 10.00 AM****

A handwritten signature in black ink, appearing to read 'Manjeet Gill', is written over a light grey rectangular background.

Manjeet Gill
Interim Chief Executive
Published on 10 July 2018



WOKINGHAM BOROUGH COUNCIL

Our Vision

A great place to live, an even better place to do business

Our Priorities

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

The Underpinning Principles

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives

Helen Ball	Primary Head - Polehampton Infant
Ali Brown	Primary Head - Nine Mile Ride Primary
Sally Hunter	Primary Head - Wescott Infant
Brian Prebble	Primary Head - Rivermead Primary
Elaine Stewart	Primary Head - Aldryngton Primary
Sylvia Allen	School Business Manager - Hawkedon Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Carol Simpson	School Business Manager - Colleton Primary
Ginny Rhodes	Secondary Head - St Crispins
Derren Gray	Academy Headteacher - The Piggott School
Janet Perry	Academy Business Manager - The Holt School
Corrina Gillard	Headteacher - Emmbrook Infant School
Kerrie Clifford	Maintained Nursery Acting Headteacher
Jay Blundell	Pupil Referral Unit Headteacher - Foundry College
Sara Attra	Special School Head - Addington School
Ben Godber	Academy Headteacher - Bohunt
Jonathon Peck	Director of Finance and Operations - Maiden Erlegh
Keith McConaghy	School Business Manager - Oakbank
Emma Clarke	Primary Head - Farley Hill
Amanda Woodfin	Secondary Head - Bulmershe
Paul Miller	Governor - St Crispins - Chairman
John Bayes	Governor - Foundry College - Vice-Chair
Ian Head	Governor - Aldryngton Primary

Non School Representatives

Marion Standing	Oxford Diocese
Vacancy	Roman Catholic Diocese
Shahid Younis	WBC Representative
Patricia Davies	Interim Assistant Director for Education
James Taylor	Wokingham and Bracknell College
Ian Morgan	Early Years Representative
Gail Prewett	Early Years Representative

Observers

Funding Reform Team Education Funding Agency, Maintained Schools Division

From the Primary Representatives only 10 votes are allowed.

From the Secondary Representatives only 2 votes are allowed.

From the Academy Representatives only 5 votes are allowed.

From the Special School Representatives only 1 vote is allowed.

From the Early Years only 2 votes are allowed.

From the Pupil Referral Unit only 1 vote is allowed.

ITEM NO.	WARD	SUBJECT	PAGE NO.
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65	MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 28 March 2018.	7 - 16
65.1	Matters Arising	
66	DECLARATION OF INTEREST To receive any declarations of interest.	
67	REVENUE MONITORING To consider a report containing the schools' current financial position.	17 - 24
68	OUTTURN REPORT 2017/18 To receive and consider a report giving details of the 2017/18 outturn.	25 - 30
69	DE-DELEGATED LICENCE CHARGES To receive and consider a report giving details of the de-delegated licence charges.	31 - 36
70	UPDATE ON FUNDING FORMULA CHANGES FOR 2019/20 To receive a verbal update on the Funding Formula changes for 2019/20.	Verbal Report
71	HIGH NEEDS BLOCK UPDATE To receive and consider the High Needs Block update report.	37 - 48
72	EARLY YEARS UPDATE To receive and consider a report containing an update on Early Years.	49 - 54
73	GROWTH FUND REPORT To consider the Growth Fund projection and outturn, including a request to carry forward a deficit from 2017/18.	55 - 60
74	SCHOOL ADMISSIONS DATA To consider a report giving details of School Admissions data.	61 - 90
75	FORWARD PROGRAMME To consider the Forums work programme.	91 - 92

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

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